



FY 2016 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs <i>(set asides indented & italicized)</i>	FY 2015 Enacted Levels	HUD FY 2016 Budget Request	House Passed FY 2016 THUD Bill	Senate Approps. Committee Passed FY 2016 THUD Bill	FY 2016 Omnibus	\$ difference between FY 2015 Enacted & FY 2016 Omnibus	% difference between FY 2015 Enacted & FY 2016 Omnibus
Choice Neighborhoods Initiative	80	250	20	65	125	45	56%
Community Development Fund	3,066	2,880	3,060	2,900	3,060	-6	< 1 %
<i>Community Development Block Grant (CDBG)</i>	3,000	2,800	3,000	2,900	3,000	0	0%
<i>Other Set-Asides</i>	66	80	60	60	60	-6	-9%
HOME Investment Partnerships	900	1,060	767 ⁱ	66	950	50	6%
Homeless Assistance Grants	2,135	2,480	2,185	2,235	2,250	115	5%
Housing Choice Vouchers	19,304	21,124	19,919	19,935	19,629	325	2%
<i>Voucher Renewals</i>	17,486	18,334	18,151	17,982	17,681	195	1%
<i>HUD-VASH Vouchers</i>	75	0 ⁱⁱ	0	75	60	-15	-20%
<i>Tenant Protection Vouchers</i>	130	150	130	130	130	0	0%
<i>Administrative Fees</i>	1,530	2,020	1530	1,620	1,650	120	8%
<i>Family Self-Sufficiency Program</i>	75	85	75	75	75	0	0%
<i>Section 811 Vouchers</i>	83	108	108	108	107	24	29%
Housing Counseling Assistance	97	106	89	47	87	-10	-10%
<i>HUD Housing Counseling</i>	47	60	47	47	47	0	0%
<i>NRC National Foreclosure Mitigation</i>	50	46	42	0	40	-10	-20%
Housing for the Elderly (Section 202)	420	455	417	420	433	13	3%
Housing for Persons with Disabilities (Section 811)	135	177	152	137	151	16	12%
Housing Opportunities for Persons with AIDS (HOPWA)	330	332	335	330	335	5	2%
Housing Trust Fund (mandatory spending)	0	N/AP	0 ⁱⁱⁱ	N/AP	N/AP	N/AP	N/AP
Lead-Based Paint Hazard Reduction	110	120	75	110	110	0	0%
Native American Housing Block Grants	650	660	650	650	650	0	0%
Public Housing Capital Fund	1,875	1,970	1,681	1,742	1,900	25	1%
Public Housing Operating Fund	4,440	4,600	4,440	4,500	4,500	60	1%
Project-Based Section 8	9,730	10,760 ^{iv}	10,654 ^{iv}	10,826 ^v	10,620	890	9%
<i>Contract Renewals</i>	9520	10,545	10,504	10,611	10,405	885	9%
<i>Contract Administration</i>	210	215	150	215	215	5	2%
Rental Assistance Demonstration	0	50	0	0	0	0	0
Self-Help & Assisted Homeownership (SHOP)	10	10 ^v	10	10	10	0	0%
Transformation Initiative	0	80	0	N/AP	0	0	0

ⁱ The House FY 2016 THUD bill sought to transfer funds that would otherwise capitalize the Housing Trust Fund (HTF) --estimated at \$133 million-- to buttress this reduced appropriation.

ⁱⁱ FY 2016 Budget request did not propose separate funding for the HUD-VASH vouchers but instead proposed \$177.5 million for voucher assistance for families, veterans, and tribal households experiencing homelessness, as well as for domestic violence victims.

ⁱⁱⁱ The House FY 2016 THUD bill further prohibited the transfer, reprogramming, or credit of any funds to HTF.

^{iv} Includes an advanced appropriation.

^v Up to \$10 million is set-aside for SHOP within the HOME account.

USDA Programs	FY 2015 Enacted Levels	USDA FY 2016 Budget Request	House Committee Passed FY 2016 Agriculture Bill	Senate Committee Passed FY 2016 Agriculture Bill	FY 2016 Omnibus	\$ difference between FY 2015 Enacted & FY 2016 Omnibus	% difference between FY 2015 Enacted & FY 2016 Omnibus
Section 502 SF Direct Loans	900	900	900	900	900	0	0%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	0	0%
Section 521 Rental Assistance	1,089	1,172	1,167	1,167	1,390	301	28%
Section 538 MF Guaranteed Loans	150	200	150	200	150	0	0%
Section 515 MF Direct Loans	28	42	28	28	28	0	0%
Section 542 Rural Voucher Assistance	7	15	7	7	15	8	114%